

## Schedule Of Changes In General Fixed Assets By Function

Fiscal Year Ended June 30, 2000  
(Amounts in thousands)

Function and activity	General Fixed Assets July 1, 1999	Additions	Retirements	General Fixed Assets June 30, 2000
Legislature.....	\$ 96	\$ -	\$ -	\$ 96
Judiciary.....	399,287	5,102	-	404,389
Inspector General.....	64	-	-	64
Governor and Lieutenant Governor.....	146	-	-	146
Secretary of the Commonwealth.....	20,607	-	270	20,337
Sheriff's department.....	43,702	182,887	695	225,894
Treasurer and Receiver - General.....	45,491	1,610	-	47,101
Auditor of the Commonwealth.....	381	54	-	435
Attorney General.....	888	-	-	888
Ethics Commission.....	71	-	-	71
District Attorney.....	2,199	-	-	2,199
Comptroller.....	159	44	4	199
Administration and finance.....	660,742	304,722	229,577	735,887
Environmental affairs.....	620,469	22,780	1,157	642,092
Communities and development.....	617	-	-	617
Health and human services.....	1,065,133	23,469	178,829	909,773
Transportation and construction.....	141,671	16,413	9,632	148,452
Education.....	1,602	225	-	1,827
Higher education.....	431	138	3	566
Public safety.....	713,485	16,803	3,096	727,192
Economic development.....	1,234	40	-	1,274
Elder affairs.....	48	88	-	136
Consumer affairs.....	1,182	457	100	1,539
Labor.....	24,115	6,625	17,514	13,226
Total by function.....	3,743,820	581,457	440,877	3,884,400
Construction in progress.....	79,858	232,559	279,087	33,330
<b>Total general fixed assets.....</b>	<b>\$ 3,823,678</b>	<b>\$ 814,016</b>	<b>\$ 719,964</b>	<b>\$ 3,917,730</b>